



NAVFAC

Naval Facilities Engineering Systems Command

NAVFAC Hawaii

MEET THE PRIMES

WHO AM I and What DO I DO?



CAPT CAMERON GEERTSEMA
Commanding Officer
Navy Facilities Engineering Systems
Command

Capt. Geertsema commands and directs NAVFAC HI's mission to deliver and maintain quality, sustainable facilities; acquire and manage capabilities for the Navy's expeditionary combat forces; provide contingency engineering; and enable energy security and environmental stewardship.



JOINT BASE PEARL HARBOR-HICKAM
NAVFAC HI AOR
PMRF BARKING SANDS KAUAI





MEET THE PRIMES

SMALL BUSINESS OPPORTUNITIES FOR YOU



General contracts at various locations



Joint Base Pearl Harbor-Hickam



Marine Corps Base Hawaii



Pacific Missile Range Facility, Kauai



Environmental/ Red Hill

Utility Assessments and Studies

Assessment	Criticality	Priority	Start / Award Date	Date Complete	Funded / Status	Deliverables
WW Infrastructure System Assessment	Medium	In-House Effort	2 Nov 2022	02 Mar 2023	Complete. NAVFAC Pacific provided out-brief to NFH/PWD JBPHH on 1 March 2023 and delivered Final Report on 02 March 2023.	<ul style="list-style-type: none"> - Findings of infrastructure system and staffing deficiencies - Validation of existing planned projects and O&M operations - Recommended staffing improvements - Recommended additional repairs (projects) - Recommended operations & maintenance improvements
Water Infrastructure System Assessment	Medium	In-House Effort	2 Nov 2022	02 Mar 2023	Complete. NAVFAC Pacific provided out-brief to NFH/PWD JBPHH on 1 March 2023 and delivered Final Report on 02 March 2023. *Amendment to the Water Infrastructure portion of the UKOI to assess Camp Smith Water System delivered 15 March 2023.	<ul style="list-style-type: none"> - Findings of infrastructure system and staffing deficiencies - Validation of existing planned projects and O&M operations - Recommended staffing improvements - Recommended additional repairs (projects) - Recommended operations & maintenance improvements
Electrical Infrastructure System Assessment	Medium	In-House Effort	2 Nov 2022	02 Mar 2023	Complete. NAVFAC Pacific provided out-brief to NFH/PWD JBPHH on 1 March 2023 and delivered Final Report on 02 March 2023.	<ul style="list-style-type: none"> - Findings of infrastructure system and staffing deficiencies - Validation of existing planned projects and O&M operations - Recommended staffing improvements - Recommended additional repairs (projects) - Recommended operations & maintenance improvements
Protective Relay Coordination / Arc Flash Hazard Analysis	High	1	12 Oct 2022	16 Dec 2023	Funded through JBPHH and in progress. Completion expected Dec 2023.	<ul style="list-style-type: none"> - Documents the existing relay scheme of the electrical system - Recommended improvements to sustain continuous power reliability of the electrical system - Dissolved Gas Analysis (DGA) for Primary Transformers at Station A and E - Protective Relay and Arch Flash Hazard Analysis Model
Water Distribution Leak Detection Analysis	High	2	13 Jan 2023	30 Nov 2023	Funded through JBPHH. Awarded 13 Jan for \$1.3M (AECOM)	<ul style="list-style-type: none"> - Determination of Infiltration and Intrusion (I&I) potential - Findings of system leak locations and magnitude - Recommended O&M program improvements - Recommended repair projects
WWTP FAC and Sand Filter Assessment	High	3	30 Jun 2023	TBD	Funding (\$7M) through JBPHH MEP was approved by JBC. Study is focused to facilitate ongoing discussions with DOH to support corrective actions tied to WWTP NOVO. Scope and completion timeline will be defined in parallel to negotiations with DOH. Award expected 30 June 2023.	<ul style="list-style-type: none"> - Future capacity demand analysis to incorporate known future requirements (SIOP, SLD, etc.) - Updated recommendations for degritter, anoxic tanks, aeration basins, DAFT units, blower room, centrifuge, and sand filter. - Recommendations for processes to be upgraded, repaired, or phased out. - Assessment of the electrical system servicing the WWTP and supporting infrastructure. - Existing or anticipated regulatory system deficiencies
Potable Water Utility System 4C (Capacity, Capability, Condition, Configuration) Study	Low	4	N/A	N/A	JBPHH/JBC will not pursue this study. Minimal ROI due to overlap in scope between Leak Detection Contract and PHWRMP.	<ul style="list-style-type: none"> - System Piping and instrumentation plan - Discrete (by area) capacity system requirement and current/future deficiencies - Detailed condition assessment of water system and recommended system improvement projects - Configuration inefficiencies and recommended improvements

Small Business Achievements Summary

Prime Contract Awards

NAVFAC Goals:	FY19		FY20		FY21		FY22		FY23	
	Goal %	Actual %								
Total Small Business (SB)	67	76.2	50	69.4	68.5	57.7	72.8	66.5	48.3	42.6
HUBZone	26	15.3	11	15.5	18.6	14.4	18.8	14.9	11	5
Service-Disabled Veteran-Owned (SDVOSB)	3.5	10.9	3.5	3.4	4.5	6.5	6.8	8.9	5.8	7.9
Small Disadvantaged Business (SDB)	52	42.9	37	51.5	50	44.7	53.1	41	30	33.8
Woman-Owned (WOSB)	12	9.3	7	10.1	9	4.3	7.6	6.4	4.9	1.7

* Data as of 23 May 2022

MEET THE PRIMES

SMALL BUSINESS



Historically, NAVFAC as an overall command is faced with a very aggressive agenda when seeking to award prime contracts to small businesses.



Includes socioeconomic groups (SBA 8a) HUBZone, Native Hawaiian Organizations & Women Owned



Communicating opportunity to all our small business partners

RED HILL ENVIRONMENTAL OIC



Work at Red Hill is ongoing, and we work closely with our prime contractors for opportunities for our small business partners.



Current and future contracts for Red Hill not only include my command's efforts for environmental remediation and long-term monitoring, they also include the oversight of defueling contracts and possible future closure contracts.



Be on the lookout for future contracting opportunities from NAVFAC Hawaii but also NAVFAC Pacific and NAVFAC Headquarters.

MEET THE PRIMES

FORECAST



Last year NFHI executed \$400M in MACC & IDIQ contracts



This year NFHI is planning to execute over \$500M in contracts



Next year we estimate over \$1B in contracts – we are seeing an increase in design and construction due to Red Hill, PHNSY OICC SIOP, and Force Design efforts



Our two biggest new construction projects next year are the Red Hill Water

QUESTIONS?

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

The list of projects, design, and construction tools are to increase your awareness of opportunities at NAVFAC PACIFIC. If you are interested in any of the items listed, please visit www.SAM.gov. Location may not reflect actual physical location of project. Confirm project location in project synopsis once issued. For Design Agent, IH = NAVFAC PACIFIC and AE = Architect/Engineer Consultant

DISCLAIMER: Information contained herein is not a guarantee of the Government's course of action concerning current or future requirements. The information presented reflects current Government intentions; but is subject to change. Published solicitations, if issued, are the only documents that should be relied upon in determining the Government's actual requirements.

MILCON PROJECTS								
Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
P211	CROSS CONNECT PIPING, HICKAM FUEL TANK FARM	JBPHH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q1	FY23 Q2
P955	MILITARY WORKING DOG KENNEL	MCBH	IH	MAC-General	DBB	\$5M-\$10M	FY23 Q1	FY23 Q2
P953	GAS CHAMBER TRAINING FACILITY	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q2	FY23 Q3
P935	ELECTRICAL DISTRIBUTION SYSTEM MODERNIZATION	MCBH	AE	Stand Alone	DBB	\$50M-\$100M	FY23 Q2	FY23 Q3
P001	CONSTRUCT VEHICLE WASH RACK	MCBH	AE	MAC-General	DBB	\$5M-\$10M	FY23 Q3	FY23 Q4
P956	BACHELOR ENLISTED QUARTERS PH2	MCBH	AE	MAC-General	DB	\$50M-\$100M	FY23 Q3	FY23 Q4
P8005	REPLACE PRIMARY CIRCUITS F1 AND F3	JBPHH	AE	MAC-General	DBB	\$5M-\$10M	FY23 Q3	FY23 Q4
CNIC SPECIAL PROJECTS								
RM17-2222	DD1 Main Pump #2 Replacement	JBPHH	IH	MAC-General	DB	\$5M-\$10M	FY23 Q1	FY23 Q2
RM20-0230	DD1 Void Repair	JBPHH	AE	MAC-General	DBB	\$10M-\$15M	FY23 Q3	FY23 Q3
RM21-1095	DD1 Discharge Thimble Repair	JBPHH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q1	FY23 Q2
RM21-1992	Bravo Piers Nos. 1 and 2, Upgrade Shore Power	JBPHH	AE	MAC-General	DBB	\$5M-\$10M	FY23 Q3	FY23 Q4
RM16-1467	Reroof Machine Shop Bldg 67/67A	JBPHH	AE	MAC-General	DBB	\$10M-\$25M	FY23 Q3	FY23 Q4
RM21-0483	Dry Dock No. 2 Facility Repairs & Improvements	JBPHH	AE	MAC-General	DBB	\$10M-\$25M	FY23 Q3	FY23 Q4
USMC M2R2 PROJECTS								
HI2218M	Repair WRF Secondary Clarifier, B-892A	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q1	FY23 Q2
HI1747M	Post Office AC Bldg 6644	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q1	FY23 Q2
HI0712M	Window Replacement Bldg. B1, Camp Smith	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q1	FY23 Q2
HI1203M	Repair Combat Training Pool Chemical Storage Areas, Bldg 252	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q2	FY23 Q3
HI2301M	Replace Primary Digester, B-902	MCBH	AE	MAC-General	DBB	\$5M-\$10M	FY23 Q2	FY23 Q3

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquistion Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
HI1724R	Install Backup Generator at Mess Hall, Bldg 1089	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q2	FY23 Q3
HI2404M	Reroof Bldg 5, Camp Smith	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q2	FY23 Q3
HI2105R	Construct Airfield Mokapu Rd Guard Houses	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q2	FY23 Q3
HI2303M	Replace B20 Switchgear and Generator, Camp Smith	MCBH	AE	MAC-General	DBB	\$5M-\$10M	FY23 Q3	FY23 Q4
HI2401M	Renovate B3089 for 3RD MLR HQ	MCBH	AE	MAC-General	DB	\$10M-\$25M	FY23 Q3	FY23 Q4
HI2406M	Repair Patio Area Concrete Slab, B500	MCBH	AE	MAC-General	DBB	\$1M-\$5M	FY23 Q3	FY23 Q4

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

JOINT BASE PEARL HARBOR HICKAM O&M FSRM PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	WATERFRONT-DLA- B164, REPLACE EXISTING LIGHT FIXTURES	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q1	Q1
	AIRFIELD - B2016H - Oil Water Separator Service Contract	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q1	Q1
	WATERFRONT - NAVSUP - PRL Hotel Pier & Lower Fuel Yard, Install CP Rectifiers at VS-1C and VS-3	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q1	Q1
	UM ELEC - RTFLUA BAC - PROTECTIVE RELAY COORDINATION STUDY & ARC FLASH HAZARD ANALYSIS PHH SKM MODELING	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q1	Q1
	AIRFIELD - B2115 Above Ground Storage Tank Replacement	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q1	Q1
	AIRFIELD - 15 WG - Vickers Ave Full Depth Repair - N20 Study	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q1	Q1
	UM WTR - 817, REPLACE MANANA HOUSING BOOSTER PUMP STATION	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q1	Q1
	OUTLYING - CAMSMI 700 - AE DESIGN - REPLACE 3 TRANE 266 TON CHILLERS & PLANT PUMPS	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q1	Q1
	PHNSY - DRY DOCK 1, 2, 4 FACILITY CERTIFICATION REPORT (FCR) UPDATE (AE ONLY)	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q1	Q1
	PHNSY - BLDG 394 1ST AND 2ND FLOOR RESTROOM RENOVATION	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q1	Q1
	OUTLYING - CBMM - MAKALA 250 - CPF - FIRE PUMP AND FIRE ALARM SYSTEM REPLACEMENT	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q1	Q1
	PHNSY - BLDG 155 UTILITIES FOR WATER-JET	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q1	Q1
	PHNSY - REPAVE AND UPGRADE PARKING LOT J	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q1	Q1
	WATERFRONT- DLA- B479 INSTALL EMERGENCY GENERATOR	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q1	Q1
	UM WW - REHAB NS-04 WETWELL AND INCOMING LINE - (Locally Managed) AE DESIGN	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q1	Q1
	PHNSY - BLDG 167 REPLACE RDC HVAC	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q1	Q1
	FUNCTIONAL -MWR - B1122H REPAIR POOL COMPLEX AND DECK - AE-IH-DBC	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q1	Q1
	UM WTR - Re-Construct Chlorination Bldg S75, Waiawa Pump Station	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q1	Q1
	PHNSY - DD4 CAISSON - 5 YEAR UT PLATING & REPAIRS	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q1	Q1
	WATERFRONT - FLC - HOTEL PIER FUEL RISERS AND VALVES REPLACEMENT	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q1	Q1
	AIRFIELD - 2045H LABOR FOR VHD CHILLER INSTALL	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1
	WATERFRONT - SUBPEA - COMSUBPAC - 1341 N20 ELECTRICAL LOAD STUDY	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1
	OUTLYING - MAKALA 352 - JIOC - REPLACE SWITCHGEAR	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

JOINT BASE PEARL HARBOR HICKAM O&M FSRM PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	WATERFRONT - CNIC - B1526 REMOVE AND UPGRADE FIRE ALARM AND AFFF SYSTEM - N20 STUDY ONLY IN FY23, CONSTRUCTION FY24	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1
	WATERFRONT - CNIC - CBMM -MARPEA B281 - REMOVE AND REPLACE HVAC - CONDUCT N20 STUDY IN Q1	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1
	OUTLYING - MAKALA 250 - CPF - Sawcutting and Penetration contract ISO shops projects	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1
	WATERFRONT-SUBPEA-COMSUBPAC- B619 & B665 MOD STRUCTURAL AE WORK	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1
	AIRFILED - EUR-C - HIKAFB-1203H - Replace Paint water separator	JBPHH	IH	TBD	TBD	<\$100K	Q1	Q1
	AIRFIELD - NAVPEA-3455 - Extend road to center drive	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q2
	OUTLYING - CAMSMI 700 - DESIGN J8 CONSTRUCT SCIF ROOM 321	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q2
	UM WTR - Replace Special Purpose Tracked Vehicle, Waiawa Pump Station (AE STUDY)	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q2	Q2
	WATERFRONT - DISCRETIONARY - BRAVO 15 FENDER REPLACEMENT	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q2
	WATERFRONT - DISCRETIONARY - S PERS 8 & 9- REPLACE BOWTS BILGE PIPELINE	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q2
	WATERFRONT- CNIC - BRAVO 14-15 - REPAIR SINKHOLE IN PIER BULKHEAD - E2 AE Award in FY23 - CONSTRUCTION FY24	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q2
	WATERFRONT - CNIC - CBMM - EV B1424 - REPLACE CAUSTIC / ACID TANKS	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q2
	UM WTR - Waiawa Stream Bridge AE Design	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q2	Q2
	UM WW - WWTP Repair Anoxic-Aeration Tanks AE Study (DELETE if GCC)	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q2	Q2
	WATERFRONT - SUBPEA - COMSUBPAC B681 RENOVATE BATHROOMS	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q3
	UM WTR - Replace Special Purpose Tracked Vehicle, Waiawa Pump Station AE Design	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q2	Q3
	PHNSY - BLDG 67 INSTALL EQUIPMENT ENCLOSURE AND CONCRETE BERMS	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q3
	UM WTR - REPLACE Waiawa #2 and #3 Pumps & Motors and add solid state controls- AE Design	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q2	Q3
	WATERFRONT - DLA- B-451K REPAIR ELECTRICAL & LIGHTING SYSTEM	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q2	Q3
	UM WTR - RM19-0699 REPLACE 24-IN TRANSMISSION WATERLINE HOSPITAL POINT TO HICKAM 24	JBPHH	AE	TBD	TBD	\$10M-\$25M	Q2	Q2
	UM WTR - REPAIR 24-INCH TRANSMISSION WATERLINE AT LANDING C	JBPHH	IH	TBD	TBD	\$10M-\$25M	Q2	Q2
	PHNSY - DD1 DISCHARGE THIMBLE REPAIR AND PIPING REPLACEMENT	JBPHH	IH	TBD	TBD	\$10M-\$25M	Q2	Q3
	WATERFRONT - DLA B475 CONSOLIDATED ADMINISTRATIVE OFFICE	JBPHH	IH	TBD	TBD	\$10M-\$25M	Q2	Q3

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

JOINT BASE PEARL HARBOR HICKAM O&M FSRM PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	TR - WATERFRONT - MEDICAL - MAKALAPA CLINIC NAVPEA-1407 PAVING PROJECT - TR(ST) PROJECT	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	UM ELEC - B166 - REPAIR AND AUTOMATE WAREHOUSE DOORS/GATES (AE Design)	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	UM ELEC - Repurpose Generator 700/701 - AE Design	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q2	Q2
	WATERFRONT - CNIC - CBMM - SWOS - B1429 AVIATION (AV) FFT SUPPLEMENTAL REPAIRS	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	WATERFRONT - MARPEA - NCIS - B285 RENOVATION - N20 Only	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	UM ELEC - Power Generation EUL Support	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	PHNSY - BLDG 1770 REPLACE PASSENGER ELEVATOR	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	WATERFRONT - CNIC - PORT OPS 30,000 GALLON UNLEADED FUEL TANK PROJECT	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	UM WW - WWTP Bypass of Hickam Force Main, Const GCC	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	OUTLYING - CBMM - NCTPAC 105 - REPAIR AND REPAINT ROOF AND REPLACE FIRE ALARM	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	WATERFRONT - DLA -479-INDO-PACIFIC OPERATIONS CENTER SPACE CONVERSION- AE FY23, CONSTRUCTION FY24	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	PHNSY - BLDG 68 RENOVATE X06 OFFICE SPACE	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	FUNCTIONAL - MWR - BLDG 1314 Fire Alarm System Upgrade and Design - FIRE CODE COMPLIANCE UPGRADE	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	WATERFRONT - CNIC - CBMM - SUBPEA-619 HVAC REPLACEMENT & REDUNDANCY INSTALLATION + SUBPEA 1341 REPLACE EXISTING ACCU,	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q2
	AIRFIELD - Replace rock filled net bags supporting seawall	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	UM WTR - Replace ChlorTec Disinfection Units	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q2	Q3
	UM WTR - REPLACE SCADA system with fiber optics and ATO compatible and Waiawa Antenna AE Study	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q2	Q3
	UM WTR - Replacement of chlorine injection system	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q2	Q3
	WATERFRONT - DISA-PAC - FORISL-77 REPLACE PASSENGER ELEVATOR #182	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	AIRFIELD - PACAF - B1109H IMPROVE MAKEUP AIR FOR GENERATOR PLANT/REPLACE ROOF & EXHAUST SYSTEM/REPLACE GENERATOR	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	WATERFRONT - CNIC - B475 CONSOLIDATED PROJECTS: RESTROOM, FIRE SUPPRESSION	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	PHNSY - BLDG 2 REROOF	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	PHNSY - BLDG. 167, REPLACE ELEVATOR F3	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

JOINT BASE PEARL HARBOR HICKAM O&M FSRM PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	PHNSY - DRYDOCKS CAPSTAN REPAIRS/REPLACEMENT	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	AIRFIELD - 2141H - AHU REPLACEMENT and PIPING	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	PHNSY - BLDG 14 REPAIR FIRE ALARM AND FIRE SUPPRESSION SYSTEMS	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	PHNSY - DD1 CAISSON 5 YEAR UT	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	AIRFIELD - ROW 6 MIL AND OVERLAY	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	AIRFIELD - PACAF - B1102H REPAIR PACAF HQ, PHASE 9 - CBMM	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q2	Q3
	UM ELEC - S71 - REPLACE Waiawa Electrical Switchgear - AE Design	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q2	Q3
	AIRFIELD - AF - KUNTZ AVE ROAD REPAIR - STUDY (AE-DBB)	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q2	Q2
	AIRFIELD - Repair Kuntz Bridge - (AE-DBB)	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q2	Q2
	FUNCTIONAL - TR - B589, WEST LOCH RENOVATE/REPAIR BY REPLACEMENT ENTIRE BUILDING (AE-DBB)	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q2	Q2
	UM ELEC - RM22-0549 B1575 - SY-06 REHABILITATION AE Design	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q2	Q2
	WATERFRONT - DLA - B490/B491 - REPLACE EXTERIOR FIRE SPRINKLER PIPING	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q2
	WATERFRONT - FORISL - PORT OPS - S369 FOXTROT PIERS REHABILITATE BERTHS F-1 AND F-1.5, Planning Doc in FY23	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q2
	WATERFRONT - NIOCH - SHIPEA-324 - A/E WHOLE BUILDING STRUCTURAL STUDY	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q2
	UM WTR - REPLACE EXHAUST FAN, WAIAWA PUMP STATION, WAIAWA	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q2
	WATERFRONT - NAVSUP - FLCPH - Hotel Pier Decommission Defuel Line VS-3 - E2 AE award in FY23; construction award in FY24	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q2
	AIRFIELD - HANGAR 19 and 21 Maintenance contract	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q2
	WATERFRONT - FORISL - NUWC - B167, 133,170,11,459 FIBER MODERNIZATION - CONSTRUCTION COMPONENT IN FY23, Q2	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q2
	AIRFIELD - EV - PWD - Hickam Seawall PH1 - AE Design	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q2	Q3
	PHNSY - B1674 RE-ROOF, GUTTER AND DOWNSPOUT REPAIR	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q3
	PHNSY - BLDG 207, MODERNIZATION (CEQ) - AE FEE	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q3
	UM WTR - Replacement of all 4 main pumps and solid state controls at Red Hill- AE Design	JBPHH	AE	TBD	TBD	\$500K-\$1M	Q2	Q3
	OUTLYING - CAMSMI 701 - REPLACE AIR HANDLING UNIT U-2	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q3

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

JOINT BASE PEARL HARBOR HICKAM O&M FSRM PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	AIRFIELD - PACAF NEW SECONDARY WATER MAIN/VALVE B1102 B WING TO B1101	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q3
	AIRFIELD - B2060 EMERGENCY ROOF REPAIR (Permanent fix)	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q2	Q3
	WATERFRONT - CNIC - CBMM - SUBTRACENPAC-1262 and 1378 CHILLER REPLACEMENTS	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q2	Q3
	WATERFRONT - FLC - B 449 REPAIR WAREHOUSE FLOOR	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q2	Q3
	FUNCTIONAL - MFSC - B4827 Replace HVAC	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q2	Q3
	UM WW - WWTP Install 3rd UV Disinfection Channel Equipment GCC OPT2	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q2	Q3
	WATERFRONT - DLA-B489- REPAIR WAREHOUSE BUILDING	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q2	Q3
	OUTLYING - PEACIT 995 Propane Line Repair	JBPHH	IH	TBD	TBD	<\$100K	Q2	Q2
	OUTLYING - PEACIT-995 Underwater Sensor Repair	JBPHH	IH	TBD	TBD	<\$100K	Q2	Q2
	OUTLYING – BARPOI – 1797 – WHITE PLAINS FENCE REPAIR	JBPHH	IH	TBD	TBD	<\$100K	Q2	Q2
	1102H - Replace Glass on 2 Doors and Transom Window	JBPHH	IH	TBD	TBD	<\$100K	Q2	Q2
	WATERFRONT - ATG MIDPAC - B26 -REPLACE 1ST FLOOR ENTRY/EXIT DOORS	JBPHH	IH	TBD	TBD	<\$100K	Q2	Q2
	AIRFIELD - Demo Fort Kam Housing	JBPHH	IH	TBD	TBD	<\$100K	Q2	Q2
	OUTLYING -MAKALA - BORCHERS GATE 393B - Mobile Traffic Control Sign	JBPHH	IH	TBD	TBD	<\$100K	Q2	Q3
	UM WW - B7474H - HK 18 REPAIR GRAVITY MAIN UNDER STREAM AE design	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q3	Q4
	UM WTR - RM20-0590 REPLACE 24-IN TRANSMISSION WATERLINE ALONG LEHUA AVE AE Design	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q3	Q4
	UM WW - RM22-0260 Repair Wastewater Pump Station KP-26, Facility S268 AE Design	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q3	Q4
	UM - PROTECTIVE RELAY COORDINATION STUDY AND ARC FLASH HAZARD ANALYSIS, and DISSOLVED GAS ANALYSIS FOR LLL RTF - SHIPEA	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q3	Q4
	WATERFRONT - NSWC - B216 - ELECTRICAL EXPANSION	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q3	Q4
	UM ELEC - Sierra Piers Manhole K1 to J5 - AE Design	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q3	Q4
	WATERFRONT - CNIC - EXWC - B130/B2166 - INSTALL ELECTRIC VEHICLE CHARGING STATIONS - Special Energy Funding	JBPHH	IH	TBD	TBD	\$100K-\$500K	Q3	Q4
	UM WW - Repair SWWCAAS near Bravo Docks B1 & B2 - AE Design	JBPHH	AE	TBD	TBD	\$100K-\$500K	Q3	Q4
	UM ELEC - RM15-1330 Replace Circuits F-1 & F-3	JBPHH	AE	TBD	TBD	\$10M-\$25M	Q3	Q4

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

JOINT BASE PEARL HARBOR HICKAM O&M FSRM PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	PHNSY - BLDG 1770 ENCLOSE COVERED STORAGE SPACE FRONTING Y3B/Y3A	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	UM WTR - Potable Water Utility 4C Study	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q3	Q4
	UM WTR - S-1 AND S-2 TANK SITE DRAINAGE IMPROVEMENTS (ALIAMANU) (AE-DDB FY23)	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q3	Q4
	UM WW - NF22-0893 Sewer Lift Station SLS 1/1A, HIKAFB-2014H AE Design	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q3	Q4
	WATERFRONT - DISA-PAC - FORISL-77 - REPLACE CARGO ELEVATOR #104 Needs E2	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	OUTLYING - NCTPAC 24 - RENOVATE BLD 24_DESIGN	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	OUTLYING - MAKALA 259 - CPF - REPAIR SECOND DECK FLOOR	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	WATERFRONT - CNIC - FORD ISLAND BRIDGE #320 -REPAIR SPALL DAMAGES ON UNDERSIDE OF BRIDGE - COMBINE WITH LIGHTING PROJECT	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	FUNCTIONAL - CBMM - UH - B1854H - REPLACE PLUMBING	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	UM WW - WWTP Sludge Line for Fort Kamehameha WWTP, Const GCC	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q3	Q4
	UM WW - WWTP Procure Emergency Diesel-Engine-Driven Portable Pump for Fort Kamehameha WWTP, Const GCC	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q3	Q4
	WATERFRONT - NAVSUP - FLCPH - - HOTEL PIER PIPELINE REPAIRS IDENTIFIED IN 2019 PIPELINE INTEGRITY MANAGEMENT PLAN	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	AIRFIELD - HANGAR 21 B-2130 CATWALK CONSTRUCTION	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	AIRFIELD - AFLD - Taxiway V to include shoulder - Mill and Overlay Asphalt Repair CONST	JBPHH	AE	TBD	TBD	\$1M-\$5M	Q3	Q4
	UM ELEC - Replace & Relocate Substation E12 & E13	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	WATERFRONT - DLA - B474 - Renovate 1st Floor and Repair Electrical System	JBPHH	IH	TBD	TBD	\$1M-\$5M	Q3	Q4
	UM WW - Fort Kamehameha WWTP Repair Anoxic-Aeration Tanks Construction GCC OPT1	JBPHH	AE	TBD	TBD	\$30M-\$50M	Q3	Q4
	UM WTR - RM20-0590 REPLACE 24-IN TRANSMISSION WATERLINE ALONG LEHUA AVE	JBPHH	IH	TBD	TBD	\$30M-\$50M	Q3	Q4
	UM ELEC - Electrical Infrastructure System Assessment	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q3	Q4
	UM WTR - Replace Roof for Lualualei Tank S280 AE-Design	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q3	Q4
	UM WW - Waste Water Infrastructure System Assessment	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q3	Q4
	WATERFRONT - FLC - B475 IMPROVE FIRST FLOOR KITCHEN	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q3	Q4
	UM WTR - RM 17 -1267 HALAWA GATE, REPLACE 24-IN VALVE	JBPHH	IH	TBD	TBD	\$500K-\$1M	Q3	Q4



NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

JOINT BASE PEARL HARBOR HICKAM O&M FSRM PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Potential Award Value	Proposed RFP	Proposed Award
	WATERFRONT - DISA-PAC - FORISL-77 Re-Roof Building/Lightning Protection/Grounding ring - design and execution	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q3	Q4
	OUTLYING - CBMM - NCTPAC 409 - REPLACE FIRE ALARM SYSTEM AND HVAC	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q3	Q4
	UM WW - WWTP Facility Assessment IAO (NEW WWTP) AE Study	JBPHH	AE	TBD	TBD	\$5M-\$10M	Q3	Q4
	PHNSY - DRY DOCK NO. 2 FACILITY REPAIRS & IMPROVEMENTS	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q3	Q4
	UM WW - WWTP Replace Dissolved Air Flotation Tanks GCC OPT3	JBPHH	IH	TBD	TBD	\$5M-\$10M	Q3	Q4
	OUTLYING-REPAIR AMMUNITION WHARVES W1 & W3	JBPHH	AE	TBD	TBD	Over \$100M	Q3	Q4

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

USMC M1R1 PROJECTS

Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Column1	Proposed RFP	Proposed Award
WR#061855	Clean Storm Drain System at Pearl City Annex	MCBH	TBD	TBD	TBD	<\$100K	Q1	Q2
WR#171698	R1-2312 B242 Electric Vehicle Charging Station	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q1	Q2
WR#171661	B242 Office Engineering Office Repairs	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q1	Q2
	Rebalance AC in B20- 3rd Floor JIATF-W Spaces	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	Q2	Q3
WR#172911	Replace Obstacle Course Structures	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q2	Q3
WR#172745	B212 Repair Roof Damage	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q2	Q3
WR#060915	R1-2307 Construct Access Road from Parking Lot to Cormorant Ave	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q2	Q3
WR#061869	Renovate Future Facilities Office at Bldg 1, 2nd Floor	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	Q2	Q3
B1096	Renovate NCIS	MCBH	TBD	TBD	TBD	\$1M-\$5M	Q2	Q2
WR#060904	R1-2007 Big End Security Fence Extension	MCBH	TBD	TBD	TBD	<\$100K	Q3	Q4
WR#060902	R1-2212 B500 Replace Water Heater, Storage Tank, Construct New Enclosure	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	Q3	Q3
WR#060916	R1-2311 Install Backup Split AC Unit for Critical Equipment	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	Q3	Q3
WR#171686	R1-2302 B566 Renovation for NFH FEAD	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4
WR#061875	Repair Sewer Drain Pipe	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	Q3	Q3
WR#172953	WRF - B897 Effluent Disinfection System	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4
WR#172789	B1629 Repair WIF/WIC	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4
WR#172921	B1642 Structural Repairs	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q3
WR#061852	B500 Replace Hot Water Heater and Storage Tank	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	Q3	Q3
WR#061877	B600 Repair Metal Siding	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q3
WR#061883	Repair Poynter Road	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4
B6700	Replace Hydraulic Barriers for Main Gate	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4

NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

USMC M1R1 PROJECTS								
Proj #	Project Title	Location Area of Responsibility	Design Agent	Acquisition Tool 1	Design Level 1	Column1	Proposed RFP	Proposed Award
WR#172726	Remove Underground Storage Tank (UST)	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4
WR# 172339	B386 Interior Painting	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4
WR#171668	DPRI B216 Renovations	MCBH	TBD	TBD	TBD	\$100K-\$500K	Q3	Q4
WR#172400	B6112 Replace Fire Alarm System	MCBH	TBD	TBD	TBD	\$1M-\$5M	Q3	Q4
WR#061876	B4 Paint Exterior	Camp Smith	TBD	TBD	TBD	\$1M-\$5M	Q3	Q4
URGENT	B1597 Retrofit/Repair Lift Station	MCBH	TBD	TBD	TBD	\$1M-\$5M	Q3	Q4
WR#061878	B600 Drainage Swale	MCBH	TBD	TBD	TBD	TBD	Q3	Q3
WR#172765	B1386 Replace Fire Sprinkler System	MCBH	TBD	TBD	TBD	TBD	Q3	Q4
WR#060914	R1-2306 Install Chain Link Fence on Bordelon Field	Camp Smith	TBD	TBD	TBD	\$100K-\$500K	TBD	TBD
WR#172925	B505 Structural Repairs	MCBH	TBD	TBD	TBD	\$100K-\$500K	TBD	TBD
WR#171687	R1-2303 B217 SIPR Cafe	MCBH	TBD	TBD	TBD	TBD	TBD	TBD



NAVFAC HAWAII FY23 WORKLOAD PROJECTIONS AS OF 31 JAN 2023

PLANNED REGIONAL A/E IDIQ TOOLS					
IDIQ	Capacity	Duration	Projected Award	Status	
Unrestricted Architecture	\$49M	Base + 4 Options	FY23 Q4	DD2579 approved; pending synopsis	
Small Business Architecture	\$20M	Base + 4 Options	FY23 Q2	Pending Slate Board Report	
Unrestricted Multi-Discipline (Civil)	\$99M	Base + 4 Options	FY23 Q4	DD2579 approved; pending synopsis	
Small Business Multi-Discipline (Arch)	\$TBD	Base + 4 Options	FY24 Q2	Acquisition planning	
Small Business Spec/Cost (Arch)	\$TBD	Base + 4 Options	FY24 Q2	Acquisition planning	
PLANNED REGIONAL MACC TOOLS					
MACC/IDIQ	Duration	Capacity	Task Order Range	Projected Award	Status
8(a) MACC DB/DBB	Base + 4 Options	\$248M	\$250K – \$5M	FY23 Q2	In Source Selection
WOSB MACC DBB	Base + 4 Options	\$48M	\$5K - \$1M	FY24 Q1	In planning phase.
Unrestricted MACC DB/DBB	TBD	\$3B?	TBD	FY25	In pre-planning phase.