13th Festival of Pacific Arts and Culture

February 8, 2021

Profit & Loss Statement	2018-2020
Revenue	
State Appropriation	\$2,450,000.00
Federal Grants	-
Private Donations	\$10,000.00
Program Income	_
Total Revenue	\$2,460,000.00
Expenses	
Hawai'i Convention Center	\$1,382,225.27
UH Housing	\$258,000.00
PA'I Foundation contract	\$492,590.46
Strategies 360	\$25,919.95
Pacific Islands Institute	\$70,500.00
CPAC Meeting (May 2018, Fiji)	\$12,707.89
CPAC Meeting (Sept 2019, Honolulu)	\$19,749.66
NZ Trip - Te Matatini	\$11,398.41
Travel	\$919.70
Restriction	\$172,500.00
Other Expenses	\$4,272.41
Total Expenses	\$2,450,783.75
Net Profit (Loss)	\$9,216.25

Festival	Year	Dates	Location	Theme	Delegate Count	Countries	Average
1	1972	6 May-20 May	Fiji	"Preserving culture"	1044	14	75
2	1976	6 March-13 March	Aotearoa	"Sharing culture"	1265	20	63
3	1980	30 June-12 July	Papua New Guinea	"Pacific awareness"	1639	22	75
4	1984	29 June-15 July	French Polynesia	"My Pacific"	1697	20	85
5	1988	14 August-24 August	Australia	"Cultural interchange"	1760	24	73
6	1992	16 October-27 October	Cook Islands	"Seafaring heritage"	1825	23	79
7	1996	8 September-23 September	Samoa	"Tala Measina"	1500	25	60
8	2000	23 October-3 November	New Caledonia	"Words of past, present, future"	2169	24	90
9	2004	22 July-31 July	Republic of Palau	"Oltobed a Malt – Nurture, Regenerate, Celebrate"	2500	26	96
10	2008	20 July-2 August	American Samoa	Su'iga'ula a le Atuvasa: Threading the Oceania ''ula	2714	23	118
11	2012	1–14 July	Solomon Islands *Coutries Estimated	"Culture in Harmony with Nature"	2320	21	110
12	2016	22 May-4 June	Guam *Estimated Attendance	"What We Own, What We Have, What We Share, United Voices of the PACIFIC" ~ "Håfa Iyo-ta, Håfa Guinahå-ta, Håfa Ta Påtte, Dinanña' Sunidu Siha Giya PASIFIKU"	3000	25	120
	•		•	Average	1953	22	87

Last Updated: 1/26/2021



FestPAC Commission Meetings 2021 Meetings 2:30 – 3:30 p.m. (Unless Otherwise Noted)

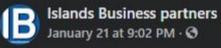
1st Quarter							
1/11 1:30 – 2:30pm	Kuleana Area Updates						
1/25	Kuleana Area Updates						
1/25	Legislature: State of the State Address						
2/8	Kuleana Area Updates						
2/22	Kuleana Area Updates						
3/8	Quarterly Update – VIPs & Stakeholders Invited						
2:30 – 5:00pm	Legislature: Recess						
3/22	Kuleana Area Updates						
2nd Quarter							
4/5	Kuleana Area Updates						
4/19	Kuleana Area Updates						
	Legislature: Second Crossover						
5/3	Kuleana Area Updates						
5/17	Quarterly Update – VIPs & Stakeholders Invited (AM)						
9 – 11am - 1 – 4pm	Planning Retreat (PM)						
6/7	Kuleana Area Updates						
6/21	Kuleana Area Updates						
	3rd Quarter						
7/12	Kuleana Area Updates						
7/26	Kuleana Area Updates						
8/9	Kuleana Area Updates						
8/23	Kuleana Area Updates						
9/13 2:30 – 5:00pm	Quarterly Update – VIPs & Stakeholders Invited						
9/27	Kuleana Area Updates						
	4th Quarter						
10/11	Kuleana Area Updates						
10/25	Kuleana Area Updates						
11/8	Kuleana Area Updates						
11/22	Kuleana Area Updates						
11/22	Tentative Schedule for 2022 Presented						
12/6 2:30 – 5:00pm	Quarterly Update – VIPs & Stakeholders Invited						
12/20	Kuleana Area Updates						
1 <i>2</i> /20	Final Schedule for 2022 Presented						

FestPAC Commission Meeting 25 Jan. 21

Council of Pacific Arts and Culture (CPAC) Update

- 1. RFP, Review of the Festival of Pacific Arts and Culture (FestPAC) Model
- 2. Sub-Working Group for Youth Ambassador Group
 - Aotearoa, Cook Islands, Hawai'i, Norfolk Island, Wallis and Futuna
- 3. Request from FestPAC Working Group for information on proposed 2022 Virtual Festival
- 4. CPAC Reorganization

FestPAC
Commission
Meeting
25 Jan. 21



EMPLOYMENT OPPORTUNITY - [SPC] Request for Proposals (RFP) RFP 21-007- Review of the Festival of Pacific Arts and Culture (FestPAC) Model

Pacific Community would like to invite interested Consultants to submit a proposal to be considered for appointment for the Review of the Festival of Pacific Arts and Culture (FestPAC) Model.

The appointed consultant is expected review the FestPAC delivery model and bid process for hosting future Festivals, taking into account, the changing context and development landscape resulting from the impact of COVID-19 and other challenges as specified in the Terms of Reference in the RFP document available on SPC website accessible through the link provided below.

Application Deadline: 17th February 2021 no later than by 4pm (Fiji time).

Click through for full details: https://bit.ly/398sti6



FestPAC
Commission
Meeting
25 Jan. 21

RFP21-007 - HRSD - Review of the Festival of Pacific Arts and Culture (FestPAC) Model

<u>Proposal Submission Form RFP 21-007</u> <u>Review of the Festival of Pacific Arts and Culture (FestPAC).docx</u>

RFP 21-007 Review of the Festival of Pacific Arts and Culture (FestPAC) Model .pdf

FestPAC Commission Meeting 25 Jan. 21



Miles P. Young, Director, Human Rights & Social Development (HRSD) Division



Cresantia Frances Koya Vaka'atu, Ph.D.



Leituala Kuiniselani Toelupe Tago — Elisara, Regional Director for Polynesia (Acting)